

**School Excess Liability Fund
2021/2022 Budget**

Loss Fund:

Workers' Compensation	\$2,607,999
Package - includes GL, AL, Property & BM	2,299,992

Total Loss Fund: \$4,907,991

Operating Expenses: **\$143,687**

Reinsurance/Premium:

Workers' Compensation & Supplemental Workers' Compensation	\$2,734,510
Liability	4,373,696
School Leaders' Professional Liability	2,488,259
Property	11,282,336
Excess	1,058,834

Reinsurance/Premium: \$21,937,635

Total Budget \$26,989,313