

**School Excess Liability Fund
2020/2021 Budget Revision #1**

Loss Fund:	
Workers' Compensation	\$2,523,188
Package - includes GL, AL, Property & BM	2,271,084
Total Loss Fund:	<u>\$4,794,272</u>
Operating Expenses:	\$143,902
Reinsurance/Premium:	
Workers' Compensation & Supplemental Workers' Compensation	\$2,644,740
Liability	3,604,615
School Leaders' Professional Liability	2,098,731
Property	9,052,873
Excess	580,202
Reinsurance/Premium:	<u>\$17,981,161</u>
Total Budget	<u><u>\$22,919,335</u></u>