

**School Alliance Insurance Fund
2022/2023 Budget Revision #1**

Loss Fund:

Workers' Compensation & Supplemental Workers' Compensation Package	\$5,774,493
School Leaders Professional Liability	3,954,841
	<u>3,772,399</u>

Total Loss Fund: **\$13,501,733**

Operating Expenses: **\$11,838,322**

Reinsurance/Premium:

Workers' Compensation & Supplemental Workers' Compensation Package	\$4,196,549
School Leaders Professional Liability	20,346,278
Group Purchases	2,861,752
	<u>71,350</u>

Reinsurance/Premium: **\$27,475,929**

Total Budget **\$52,815,984**