

**School Excess Liability Fund
2023/2024 Budget**

Loss Fund:

Workers' Compensation	\$2,900,000
Package - includes GL, AL, Property & BM	3,500,000

Total Loss Fund: \$6,400,000

Operating Expenses: **\$148,719**

Reinsurance/Premium:

Workers' Compensation & Supplemental Workers' Compensation	\$3,084,609
Liability	4,775,486
School Leaders' Professional Liability	2,709,071
Property	18,493,663
Excess	1,239,964

Reinsurance/Premium: \$30,302,793

Total Budget \$36,851,512