

**School Excess Liability Fund
2022/2023 Budget Revision #1**

Loss Fund:

Workers' Compensation	\$2,635,032
Package - includes GL, AL, Property & BM	2,361,917

Total Loss Fund: \$4,996,949

Operating Expenses: **\$145,339**

Reinsurance/Premium:

Workers' Compensation & Supplemental Workers' Compensation	\$2,844,808
Liability	4,516,463
School Leaders' Professional Liability	2,550,296
Property	14,178,754
Excess	1,135,151

Reinsurance/Premium: \$25,225,472

Total Budget \$30,367,760