

**School Alliance Insurance Fund
2023/2024 Budget**

Loss Fund:

Workers' Compensation & Supplemental Workers' Compensation Package	\$6,233,998
School Leaders Professional Liability	4,199,997
	<u>4,305,003</u>

Total Loss Fund: **\$14,738,998**

Operating Expenses: **\$12,850,855**

Reinsurance/Premium:

Workers' Compensation & Supplemental Workers' Compensation Package	\$4,586,393
School Leaders Professional Liability	23,374,554
Group Purchases	3,116,033
	<u>0</u>

Reinsurance/Premium: **\$31,076,980**

Total Budget **\$58,666,833**