

**School Alliance Insurance Fund
2022/2023 Budget**

Loss Fund:

Workers' Compensation & Supplemental Workers' Compensation Package	\$5,776,998
School Leaders Professional Liability	4,000,000
	3,806,000

Total Loss Fund: **\$13,582,998**

Operating Expenses: **\$11,906,826**

Reinsurance/Premium:

Workers' Compensation & Supplemental Workers' Compensation Package	\$4,193,325
School Leaders Professional Liability	21,009,107
Group Purchases	2,218,491
	181,200

Reinsurance/Premium: **\$27,602,123**

Total Budget **\$53,091,947**