

**School Excess Liability Fund
2022/2023 Budget**

Loss Fund:

Workers' Compensation	\$2,639,006
Package - includes GL, AL, Property & BM	2,349,992

Total Loss Fund: \$4,988,998

Operating Expenses: **\$143,687**

Reinsurance/Premium:

Workers' Compensation & Supplemental Workers' Compensation	\$2,916,313
Liability	4,531,685
School Leaders' Professional Liability	2,562,355
Property	14,655,822
Excess	1,141,051

Reinsurance/Premium: \$25,807,226

Total Budget \$30,939,911