

**School Alliance Insurance Fund  
2021/2022 Budget**

**Loss Fund:**

Workers' Compensation & Supplemental Workers' Compensation Package	\$6,037,999
School Leaders Professional Liability	3,800,006
	3,302,002

**Total Loss Fund:** **\$13,140,007**

**Operating Expenses:** **\$10,895,624**

**Reinsurance/Premium:**

Workers' Compensation & Supplemental Workers' Compensation Package	\$4,046,104
School Leaders Professional Liability	17,835,904
Group Purchases	2,206,768
	181,200

**Reinsurance/Premium:** **\$24,269,976**

**Total Budget** **\$48,305,606**