

**School Alliance Insurance Fund  
2021/2022 Budget Revision #1**

**Loss Fund:**

Workers' Compensation & Supplemental Workers' Compensation Package	\$6,152,878
School Leaders Professional Liability	3,517,442
	<u>3,302,002</u>

**Total Loss Fund:** **\$12,972,322**

**Operating Expenses:** **\$10,754,882**

**Reinsurance/Premium:**

Workers' Compensation & Supplemental Workers' Compensation Package	\$4,146,567
School Leaders Professional Liability	17,359,740
Group Purchases	2,810,298
	<u>71,350</u>

**Reinsurance/Premium:** **\$24,387,955**

**Total Budget** **\$48,115,160**