

**School Excess Liability Fund
2021/2022 Budget Revision #2**

Loss Fund:	
Workers' Compensation	\$2,638,000
Package - includes GL, AL, Property & BM	2,299,975
Total Loss Fund:	<u>\$4,937,975</u>
Operating Expenses:	\$143,687
Reinsurance/Premium:	
Workers' Compensation & Supplemental Workers' Compensation	\$2,730,386
Liability	4,371,866
School Leaders' Professional Liability	2,491,884
Property	11,572,651
Excess	1,096,982
Reinsurance/Premium:	<u>\$22,263,769</u>
Total Budget	<u><u>\$27,345,431</u></u>