

**School Excess Liability Fund
2018/2019 Budget Revision #3**

Loss Fund:	
Workers' Compensation	\$3,091,299
Package - includes GL, AL, Property & BM	1,375,000
Total Loss Fund:	<u>\$4,466,299</u>
Operating Expenses:	\$141,294
Reinsurance/Premium:	
Workers' Compensation & Supplemental Workers' Compensation	\$2,568,654
Liability	2,085,400
Property	7,086,840
Excess	627,604
Reinsurance/Premium:	<u>\$12,368,498</u>
Total Budget	<u><u>\$16,976,091</u></u>